

Kingman Elementary District			080404	Mohave		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,205,681	16,396,581	0	16,315,466	15,794,611	1,807,651
CAPITAL OUTLAY	339,504	1,269,202	0	1,134,825	1,122,125	486,581
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		408,713		0	86,691	322,022
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	417,666	1,698,606	0	1,732,125	1,718,638	397,634
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	144,264	1,057,665	-15,980	1,095,201	1,010,220	175,729
STATE PROJECTS	14,881	225,601		212,408	221,016	19,466
FOOD SERVICES	154,102	873,476	0	925,300	951,918	75,660
OTHER	96,889	276,792	0	154,400	217,422	156,259
TOTAL	2,372,987	22,206,636	-15,980	21,569,725	21,122,641	3,441,002
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	83	1	15,980	13,000	15,681	383

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	4,459,471	1,228,225	10,708,885	0	16,396,581
CAPITAL OUTLAY	339,629	92,954	836,619	0	1,269,202
SCHOOL FACILITIES			408,713		408,713
ADJACENT WAYS	0		0		0
DEBT SERVICE	1,698,606		0		1,698,606
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	276,792		225,601	1,057,665	1,560,058
TOTAL BY SOURCE	6,774,498	1,321,179	12,179,818	1,057,665	21,333,160
PERCENTAGE OF TOTAL REVENUES	31.76	6.19	57.09	4.96	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	8,500	8,492
EMOTIONAL DISABILITY	59,649	59,733
HEARING IMPAIRMENTS	57,614	57,610
OTHER HEALTH IMPAIRMENTS	25,250	25,243
SPECIFIC LEARNING DISABILITY	1,153,704	1,153,647
MILD, MOD, SEV, MENTAL RETARDAT	32,043	32,026
MULTIPLE DISABILITIES	29,156	29,147
MULTIPLE DISABILITIES WITH SSI	46,349	46,239
ORTHOPEDIC IMPAIRMENT	51,845	51,853
PRESCHOOL MODERATE DELAY	24,500	24,505
PRESCHOOL SEVERE DELAY	41,838	41,921
PRESCHOOL SPEECH/LANG DELAY	65,025	65,023
SPEECH/LANGUAGE IMPAIRMENT	193,683	193,593
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	12,365	10,168
- SUBTOTAL	1,801,521	1,799,200
GIFTED	117,938	113,648
BILINGUAL EDUCATION	0	19,111
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	22,000	0
- SUBTOTAL	139,938	132,759
TOTAL (INCL IN MAINT & OPER)	2,006,484	1,931,959

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	2	9	0
1	45	10	0
2	54	11	0
3	67	12	0
4	94	9-12	0
5	65	K-12	633
6	84		
7	96	ACTUAL EXPENDITURES	
8	126	K-8	113,648
K-8	633	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	6,780,000
LAND & IMPROVEMENTS	386,479
BUILDING & IMPROVEMENTS	26,484,048
FURNITURE, EQUIP, VEHICLES	3,947,078
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.3768	222,926,221
-- SECONDARY	0.6706	228,889,267
-- S.R.P.		192,798

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	4,904.153	4,904.153	0.000	4,904.153	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000	ADMINS	16	275.45
1996 - 1997 TOTAL	4,904.153	4,904.153	0.000	4,904.153	TEACHERS	249	17.70
					OTHER	13	339.02
1997 - 1998 ELEMENTARY	4,582.855	4,582.855	0.000	4,582.855	SUBTOTAL	278	15.85
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000	CLASSIFIED --		
1997 - 1998 TOTAL	4,582.855	4,582.855	0.000	4,582.855	MANAGERS	5	881.45
					TEACH AIDS	75	58.76
1998 - 1999 ELEMENTARY	4,407.248	4,407.248	0.000	4,407.248	OTHER	152	29.00
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000	SUBTOTAL	232	19.00
1998 - 1999 TOTAL	4,407.248	4,407.248	0.000	4,407.248	TOTAL STAFF	510	8.64

FALL ENROLLMENT	4,617
------------------------	-------

TEACHER SALARIES	\$10,604,027
SUPERINTENDENT'S SALARY	\$77,500